

Bethany College OPE ID: 00380800

GENERAL INFORMATION

Location: 31 E Campus Dr Bethany, WV 26032

Phone: (304) 829-7000

Number of Full-time Undergraduates: 501

Men: 278

Women: 223

ATHLETIC DEPARTMENT INFORMATION

Director: Steve Thompson

Address:

31 E Campus Dr Athletics & Recreation #8 Bethany, WV 26032

Reporting Year: 07/01/2019 - 06/30/2020

Reporting Official: Richard Miller

Title: Director of Institutional Research

Phone: (304) 829-7045

Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	36	N/A
Basketball	15	12
All Track Combined	27	27
Football	100	N/A
Lacrosse	19	10
Soccer	20	19
Softball	N/A	14
Swimming	4	6
Tennis	3	7
Volleyball		26
Total Participants Men's and Women's Teams	224	121
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	215	115

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined		1	1						1
Football		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis		1	1						1
Coaching Position Totals	2	6	8	0	0	0	0	0	8

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
All Track Combined		1	1						1
Lacrosse						1	1		1
Soccer					1		1		1

Softball					1		1		1
Swimming					1		1		1
Tennis						1	1		1
Volleyball						1	1		1
Coaching Position Totals	0	2	2	0	3	3	6	0	8

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$43,592	\$37,430
Number of Head Coaches Included in Average	8	8
Average Annual Institutional Salary per FTE	\$69,747	\$66,542
Number of FTEs Included in Average	5.00	4.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		1		1					1
All Track Combined		1	1						1
Football	2	4	2	4					6
Lacrosse	0	0	0	0					0
Soccer		1	1						1
Swimming									0
Tennis									0
Coaching Position Totals	2	9	4	7	0	0	0	0	11

CAVEAT

does not count graduate assistants.

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
All Track Combined						1	1		1
Lacrosse									0
Soccer									0
Softball							1	1	1
Swimming									0
Tennis									0
Volleyball									0
Coaching Position Totals	0	0	0	0	0	3	2	1	3

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$39,000	\$23,670
Number of Assistant Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$39,000	\$47,340
Number of FTEs Included in Average	2.00	1.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$1,400	\$21,003	12	\$1,322	\$15,861	\$36,864
Football	100	\$708	\$70,835	N/A	N/A	N/A	\$70,835
Baseball	36	\$1,487	\$53,526	N/A	N/A	N/A	\$53,526
All Track Combined	27	\$348	\$9,389	27	\$348	\$9,389	\$18,778
Lacrosse	19	\$473	\$8,996	10	\$657	\$6,568	\$15,564
Soccer	20	\$1,568	\$31,358	19	\$813	\$15,449	\$46,807
Softball	N/A	N/A	N/A	14	\$1,736	\$24,310	\$24,310
Swimming	4	\$382	\$1,528	6	\$382	\$2,293	\$3,821
Tennis	3	\$100	\$300	7	\$100	\$700	\$1,000
Volleyball				26	\$649	\$16,879	\$16,879
Total Operating Expenses Men's and Women's Teams	224	N/A	\$196,935	121	N/A	\$91,449	\$288,384

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$179,072	\$116,294	\$295,366
Football		\$178,204	N/A	\$178,204
Total Expenses of all Sports, Except Football and Basketball, Combined		\$850,751	\$529,314	\$1,380,065
Total Expenses Men's and Women's Teams		\$1,208,027	\$645,608	\$1,853,635
Not Allocated by Gender/Sport		N/A	N/A	\$6,145
Grand Total Expenses		N/A	N/A	\$1,859,780

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$179,072	\$116,294	\$295,366
Football		\$178,204	N/A	\$178,204
Total Revenues of all Sports, Except Football and Basketball, Combined		\$850,751	\$529,314	\$1,380,065
Total Revenues Men's and Women's Teams		\$1,208,027	\$645,608	\$1,853,635
Not Allocated by Gender/Sport		N/A	N/A	\$6,145
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$1,859,780

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$348,736	\$299,440	\$648,176
2	Total of Assistant Coaches' Salaries	\$78,000	\$47,340	\$125,340
3	Total Salaries (Lines 1+2)	\$426,736	\$346,780	\$773,516
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$0	\$0	\$0
6	Operating (Game-Day) Expenses	\$196,935	\$91,449	\$288,384

7	Summary of Subset Expenses (Lines 3+4+5+6)	\$623,671	\$438,229	\$1,061,900
8	Total Expenses for Teams	\$1,208,027	\$645,608	\$1,853,635
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$584,356	\$207,379	\$791,735
10	Not Allocated Expenses			\$6,145
11	Grand Total Expenses (Lines 8+10)			\$1,859,780
12	Total Revenues for Teams	\$1,208,027	\$645,608	\$1,853,635
13	Not Allocated Revenues			\$6,145
14	Grand Total Revenues (Lines 12+13)			\$1,859,780
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$0

Supplemental Info

Supplemental Information

Bethany College is a small residential institution enrolling 500-600 students - most of whom participate in intercollegiate athletics. Many faculty and staff coach or assist in addition to their regular duties. To these ends, it is often hard to say which distinct amounts are spent specifically for athletics.

